


<div>  <div> HARRY REID INTERNATIONAL LAS VEGAS </div> </div> <div> Aviation 2024 Executive Summary </div>															
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
Air Service Development - Passenger Utilization ¹															
Domestic Passengers	4,048,223	3,747,554	4,540,639										12,336,416	55,295,700	54,780,280
International Passengers	317,522	264,900	305,124										887,546	3,766,700	3,667,145
Total	4,365,745	4,012,454	4,845,763										13,223,962	59,062,400	58,447,425
Airside Operations															
Aircraft Arrivals (Domestic Operations)	15,398	14,552	16,912										46,862	191,135	189,496
Aircraft Arrivals (International Operations)	1,041	858	977										2,876	10,900	10,875
Finance / Business															
Airline Operating Revenue ⁴	\$18,038,134	\$17,317,900	\$0										\$35,356,034	185,322,228	\$ 203,501,867
Non-Airline Operating Revenue ⁴	\$35,217,305	\$31,595,906	\$0										\$66,813,211	412,897,380	\$ 447,551,363
Gaming Revenue ⁴	\$3,898,111	\$3,832,112	\$0										\$7,730,223	56,145,901	\$ 61,155,281
Revenue per Enplaned Passenger ⁴	\$24.13	\$24.53	\$0.00										\$16.22	\$ 21.00	\$ 22.36
Cost per Enplaned Passenger ⁴	\$8.17	\$8.68	\$0.00										\$5.62	\$ 6.40	\$ 6.99
Active Concessions (Retail)	95	95	95										95	97	96
Active Concessions (Food and Beverage)	96	96	96										96	96	95
Active Concessions (Passenger Services)	58	60	60										59	56	55
Landside Operations ²															
Public Parking Transactions	149,649	137,168	172,394										459,211	2,199,000	2,155,207
Taxi Counts	225,448	211,042	247,306										683,796	2,893,680	2,836,941
TNC Pick-ups	436,935	401,178	472,176										1,310,289	5,543,704	5,435,004
TNC Drop-offs	396,043	364,952	429,397										1,190,392	4,999,770	4,901,735
General Aviation															
Flight Activity - North Las Vegas Airport ³	20,175	18,941	19,039										58,155	230,000	228,424
Flight Activity - Henderson Executive Airport	6,480	5,805	6,306										18,591	70,500	70,204
Gallons of Fuel Sold - North Las Vegas Airport ⁴	159,727	146,227	160,572										466,525	2,150,278	2,050,316
Gallons of Fuel Sold - Henderson Executive Airport ⁴	357,079	310,512	354,903										1,022,495	3,986,525	3,930,367
Information Systems															
Wi-Fi Sessions	11,882,245	13,240,614	15,108,501										40,231,360	192,500,000	190,608,262
Public Affairs															
Aviation Community Outreach Events	2	1	1										4	28	25
Community & Governmental Outreach Events	0	2	4										6	23	22
Terminal Operations															
Total Terminal Public Space Area (ft ²)	2,027,416	2,027,416	2,027,416										2,027,416	2,028,867	2,021,576
Total Terminal Public Space per Cleaning FTE ⁵	6,626	6,604	6,540										6,590	6,500	6,489