



**Aviation**  
2024 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
<b>Air Service Development - Passenger Utilization<sup>1</sup></b>															
Domestic Passengers	4,048,223	3,747,554	4,540,639										12,336,416	55,295,700	54,780,280
International Passengers	317,522	264,900	305,124										887,546	3,766,700	3,667,145
Total	4,365,745	4,012,454	4,845,763										13,223,962	59,062,400	58,447,425
<b>Airside Operations</b>															
Aircraft Arrivals (Domestic Operations)	15,398	14,552	16,912										46,862	191,135	189,496
Aircraft Arrivals (International Operations)	1,041	858	977										2,876	10,900	10,875
<b>Finance / Business</b>															
Airline Operating Revenue <sup>4</sup>	\$18,038,134	\$17,317,900	\$0										\$35,356,034	185,322,228	\$ 203,501,867
Non-Airline Operating Revenue <sup>4</sup>	\$35,217,305	\$31,595,906	\$0										\$66,813,211	412,897,380	\$ 447,551,363
Gaming Revenue <sup>4</sup>	\$3,898,111	\$3,832,112	\$0										\$7,730,223	56,145,901	\$ 61,155,281
Revenue per Enplaned Passenger <sup>4</sup>	\$24.13	\$24.53	\$0.00										\$16.22	\$ 21.00	\$ 22.36
Cost per Enplaned Passenger <sup>4</sup>	\$8.17	\$8.68	\$0.00										\$5.62	\$ 6.40	\$ 6.99
Active Concessions (Retail)	95	95	95										95	97	96
Active Concessions (Food and Beverage)	96	96	96										96	96	95
Active Concessions (Passenger Services)	58	60	60										59	56	55
<b>Landside Operations<sup>2</sup></b>															
Public Parking Transactions	149,649	137,168	172,394										459,211	2,199,000	2,155,207
Taxi Counts	225,448	211,042	247,306										683,796	2,893,680	2,836,941
TNC Pick-ups	436,935	401,178	472,176										1,310,289	5,543,704	5,435,004
TNC Drop-offs	396,043	364,952	429,397										1,190,392	4,999,770	4,901,735
<b>General Aviation</b>															
Flight Activity - North Las Vegas Airport <sup>3</sup>	20,175	18,941	19,039										58,155	230,000	228,424
Flight Activity - Henderson Executive Airport	6,480	5,805	6,306										18,591	70,500	70,204
Gallons of Fuel Sold - North Las Vegas Airport <sup>4</sup>	159,727	146,227	160,572										466,525	2,150,278	2,050,316
Gallons of Fuel Sold - Henderson Executive Airport <sup>4</sup>	357,079	310,512	354,903										1,022,495	3,986,525	3,930,367
<b>Information Systems</b>															
Wi-Fi Sessions	11,882,245	13,240,614	15,108,501										40,231,360	192,500,000	190,608,262
<b>Public Affairs</b>															
Aviation Community Outreach Events	2	1	1										4	28	25
Community & Governmental Outreach Events	0	2	4										6	23	22
<b>Terminal Operations</b>															
Total Terminal Public Space Area (ft <sup>2</sup> )	2,027,416	2,027,416	2,027,416										2,027,416	2,028,867	2,021,576
Total Terminal Public Space per Cleaning FTE <sup>5</sup>	6,626	6,604	6,540										6,590	6,500	6,489